DEPARTMENT OF HEALTH AND HUMAN SERVICES

NATIONAL INSTITUTES OF HEALTH

National Institute of Environmental Health Sciences (NIEHS)

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NATIONAL INSTITUTES OF HEALTH National Institute of Environmental Health Sciences <u>Organization Structure</u>



NATIONAL INSTITUTES OF HEALTH

National Institute of Environmental Health Sciences

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, [\$774,707,000]\$666,854,000.

Amounts Available for Obligation¹

| Source of Funding | FY 2018 Final | FY 2019 Enacted | FY 2020 President's Budget |
|-------------------------------------|---------------|-----------------|-------------------------------|
| Appropriation | \$751,143 | \$774,707 | \$666,854 |
| Mandatory Appropriation: (non-add) | | | |
| Type 1 Diabetes | (0) | (0) | (0) |
| Other Mandatory financing | (0) | (0) | (0) |
| Rescission | 0 | 0 | 0 |
| Sequestration | 0 | 0 | 0 |
| Secretary's Transfer | -1,765 | 0 | 0 |
| Subtotal, adjusted appropriation | \$749,378 | \$774,707 | \$666,854 |
| OAR HIV/AIDS Transfers | 0 | 0 | 0 |
| Subtotal, adjusted budget authority | \$749,378 | \$774,707 | \$666,854 |
| Unobligated balance, start of year | 0 | 0 | 0 |
| Unobligated balance, end of year | 0 | 0 | 0 |
| Subtotal, adjusted budget authority | \$749,378 | \$774,707 | \$666,854 |
| Unobligated balance lapsing | -74 | 0 | 0 |
| Total obligations | \$749,304 | \$774,707 | \$666,854 |

(Dollars in Thousands)

¹ Excludes the following amounts (in thousand) for reimbursable activities carried out by this account: FY 2018 - \$6,177 FY 2019 - \$6,215 FY 2020 - \$6,215

Budget Mechanism - Total¹

(Dollars in Thousands)

| MECHANISM | FY 2018 Final | | FY 2019 Enacted | | FY 2020 President's Budget | | FY 2020 +/- | |
|---|---------------|-----------|-----------------|-----------|-------------------------------|-----------|----------------|--------------|
| | | | | | | Buuget | FY | 2019 Enacted |
| | No. | Amount | No. | Amount | No. | Amount | No. | Amount |
| Research Projects: | | | | | | | | |
| Noncompeting | 421 | \$181,900 | 475 | \$204,145 | 453 | \$176,980 | -22 | -\$27,165 |
| Administrative Supplements | (54) | 6,961 | (26) | 3,000 | (9) | 1,000 | (-17) | -2,000 |
| Competing: | | | | | | | | |
| Renewal | 16 | 6,438 | 12 | 5,567 | 9 | 3,701 | -3 | -1,866 |
| New | 173 | 64,068 | 136 | 49,463 | 135 | 42,705 | -1 | -6,757 |
| Supplements | 2 | 767 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Competing | 191 | \$71,273 | 148 | \$55,030 | 144 | \$46,406 | -4 | -\$8,624 |
| Subtotal, RPGs | 612 | \$260,135 | 623 | \$262,174 | 597 | \$224,386 | -26 | -\$37,789 |
| SBIR/STTR | 42 | 18,672 | 45 | 20,123 | 41 | 18,232 | -4 | -1,891 |
| Research Project Grants | 654 | \$278,807 | 668 | \$282,297 | 638 | \$242,617 | -30 | -\$39,680 |
| Research Centers: | | | | | | | | |
| Specialized/Comprehensive | 29 | \$38,890 | 27 | \$36,713 | 23 | \$31,537 | -4 | -\$5,177 |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research Centers in Minority Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research Centers | 29 | \$38,890 | 27 | \$36,713 | 23 | \$31,537 | -4 | -\$5,177 |
| Other Research: | | | | | | | | |
| Research Careers | 47 | \$6,369 | 47 | \$6,403 | 40 | \$5,500 | -7 | -\$903 |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority Biomedical Research Support | 0 | 199 | 0 | 198 | 0 | 170 | 0 | -28 |
| Other | 47 | 9,881 | 60 | 22,536 | 52 | 19,358 | -8 | -3,178 |
| Other Research | 94 | \$16,450 | 107 | \$29,136 | 92 | \$25,028 | -15 | -\$4,108 |
| Total Research Grants | 777 | \$334,147 | 802 | \$348,147 | 753 | \$299,182 | -49 | -\$48,965 |
| | | . , | | | | | | |
| Ruth L Kirchstein Training Awards: | FTTPs | | FTTPs | | FTTPs | | FTTPs | |
| Individual Awards | 47 | \$2.011 | 54 | \$2,429 | 46 | \$2,087 | -8 | -\$343 |
| Institutional Awards | 369 | 17.918 | 371 | 15,500 | 319 | 13,314 | -52 | -2.185 |
| Total Research Training | 416 | \$19,929 | 425 | \$17,929 | 365 | \$15.401 | -60 | -\$2.528 |
| Research & Develop. Contracts | 125 | \$153,713 | 127 | \$158.876 | 109 | \$136.454 | -18 | -\$22.422 |
| (SBIR/STTR) (non-add) | (0) | (0) | (0) | (190) | (0) | (164) | <i>(</i>) | (0) |
| (| (| (0) | (9) | (120) | | (101) | (9) | (0) |
| Intramural Research | 499 | 213,187 | 527 | 220,393 | 527 | 189,393 | 0 | -31,000 |
| Res. Management & Support | 131 | 28,402 | 135 | 29,362 | 135 | 26,424 | 0 | -2,938 |
| Res. Management & Support (SBIR | (0) | (0) | (0) | (154) | (0) | (139) | (0) | (0) |
| Admin) (non-add) | 620 | ¢740.279 | 662 | ¢774 707 | 60 | \$666 95A | | ¢107.952 |
| TOTAL, NIEHS | 630 | \$/49,578 | 662 | \$//4,/0/ | 662 | \$666,854 | 0 | -\$107,853 |

¹ All items in italics and brackets are non-add entries.

Major Changes in the Fiscal Year 2020 President's Budget Request

Major changes by budget mechanism and/or budget activity detail are briefly described below. The FY 2020 President's Budget for NIEHS is \$666.9 million, which is \$107.9 million below the FY 2019 enacted level.

Research Project Grants (RPGs) (-\$39.7 million; total \$242.6 million):

NIEHS plans to support a total of 638 RPG awards in FY 2020. Noncompeting RPGs will decrease by 22 awards and \$27.2 million from the FY 2019 Enacted level. Competing RPGs will decrease by four awards and \$8.6 million. NIEHS will continue to support new investigators in FY 2020.

Funding reductions have been distributed across all budget activities.

Summary of Changes

| FY 2019 Enacted | | \$774,707 |
|--|----------------------------|-----------------------------|
| FY 2020 President's Budget | | \$666,854 |
| Net change | | -\$107,853 |
| | FY 2020 President's Budget | Change from FY 2019 Enacted |
| CHANGES | FTEs Budget Authority | FTEs Budget Authority |
| A. Built-in: | | |
| 1. Intramural Research: | | |
| a. Annualization of January 2019 pay increase & benefits | \$85,350 | \$361 |
| b. January FY 2020 pay increase & benefits | 85,350 | 1,084 |
| c. Paid days adjustment | 85,350 | 6 |
| d. Differences attributable to change in FTE | 85,350 | 0 |
| e. Payment for centrally furnished services | 26,147 | -202 |
| f. Cost of laboratory supplies, materials, other expenses, | 77.897 | -32.249 |
| and non-recurring costs | ,,,,,,,, | |
| Subtotal | | -\$31,000 |
| 2. Research Management and Support: | | |
| a. Annualization of January 2019 pay increase & benefits | \$16,958 | \$273 |
| b. January FY 2020 pay increase & benefits | 16,958 | 818 |
| c. Paid days adjustment | 16,958 | 4 |
| d. Differences attributable to change in FTE | 16,958 | 0 |
| e. Payment for centrally furnished services | 2,874 | -319 |
| f. Cost of laboratory supplies, materials, other expenses, | 6 592 | 3 713 |
| and non-recurring costs | 0,392 | -3,713 |
| Subtotal | | -\$2,938 |
| Subtotal, Built-in | | -\$33,938 |

(Dollars in Thousands)

Summary of Changes - Continued

| | (Dollars in Thousands) | | | |
|---------------------------------------|------------------------|-----------------|----------------|--------------|
| | FY 2020 Pres | sident's Budget | Change from FY | 2019 Enacted |
| CHANGES | No. | Amount | No. | Amount |
| B. Program: | | | | |
| 1. Research Project Grants: | | | | |
| a. Noncompeting | 453 | \$177,980 | -22 | -\$29,165 |
| b. Competing | 144 | 46,406 | -4 | -8,624 |
| c. SBIR/STTR | 41 | 18,232 | -4 | -1,891 |
| Subtotal, RPGs | 638 | \$242,617 | -30 | -\$39,680 |
| 2. Research Centers | 23 | \$31,537 | -4 | -\$5,177 |
| 3. Other Research | 92 | 25,028 | -15 | -4,108 |
| 4. Research Training | 365 | 15,401 | -60 | -2,528 |
| 5. Research and development contracts | 109 | 136,454 | -18 | -22,422 |
| Subtotal, Extramural | | \$451,037 | | -\$73,915 |
| | FTEs | | FTEs | |
| 6. Intramural Research | 527 | \$189,393 | 0 | \$0 |
| 7. Research Management and Support | 135 | 26,424 | 0 | 0 |
| 8. Construction | | 0 | | 0 |
| 9. Buildings and Facilities | | 0 | | 0 |
| Subtotal, Program | 662 | \$666,854 | 0 | -\$73,915 |
| Total changes | | | | -\$107,853 |

Fiscal Year 2020 Budget Graphs

History of Budget Authority and FTEs:



Distribution by Mechanism (dollars in thousands):



Change by Selected Mechanism:



| Budget Authority by Activity ¹ | |
|---|--|
| (Dollars in Thousands) | |

| | FY | 2018 Final | FY 2 | 019 Enacted | Presic | FY 2020 lent's Budget | F FY | Y 2020 +/- 2019 CR |
|--|------------|------------|------|---------------|--------|--------------------------|---------|--------------------------|
| Extramural Research | <u>FTE</u> | Amount | FTE | <u>Amount</u> | FTE | Amount | FTE | Amount |
| Detail | | | | | | | | |
| Fundamental Research | | \$197,674 | | \$201,827 | | \$173,410 | | -\$28,417 |
| Exposure Research | | 89,770 | | 97,055 | | 83,389 | | -13,666 |
| Translational Research and Special Populations | | 106,188 | | 111,367 | | 95,686 | | -15,681 |
| Predictive Toxicology | | 90,881 | | 92,129 | | 79,157 | | -12,972 |
| Training and Education | | 23,276 | | 22,573 | | 19,395 | | -3,178 |
| Subtotal, Extramural | | \$507,789 | | \$524,952 | | \$451,037 | | -\$73,915 |
| Intramural Research | 499 | \$213,187 | 527 | \$220,393 | 527 | \$189,393 | 0 | -\$31,000 |
| Research Management & Support | 131 | \$28,402 | 135 | \$29,362 | 135 | \$26,424 | 0 | -\$2,938 |
| TOTAL | 630 | \$749,378 | 662 | \$774,707 | 662 | \$666,854 | 0 | -\$107,853 |

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

| | | Autho | rizing Legislat | ion | | |
|-------------------------------------|----------------------------|-----------------------|----------------------------|-----------------|---------------------------|-------------------------------|
| | PHS Act/ Other Citation | U.S. Code Citation | 2019 Amount Authorize d | FY 2019 Enacted | 2020 Amount Authorized | FY 2020 President's Budget |
| Research and Investigation | Section 301 | 42§241 | Indefinite | | Indefinite | |
| National Institute of Environmental | | | | \$774,707,000 | _^ | \$666,854,000 |
| Health Sciences | Section 401(a) | 42§281 | Indefinite | | Indefinite | |
| | | | | | | |
| Total, Budget Authority | | | | \$774,707,000 | | \$666,854,000 |
| | | | | | | |

| Fiscal Year | Budget Estimate to Congress | House Allowance | Senate Allowance | Appropriation |
|-------------------|--------------------------------|-----------------|------------------|----------------|
| 2011 | \$707,339,000 | | \$706,227,000 | \$689,781,000 |
| Rescission | | | | \$6,057,112 |
| 2012 | \$700,537,000 | \$700,537,000 | \$676,033,000 | \$686,869,000 |
| Rescission | | | | \$1,298,182 |
| 2013 | \$684,030,000 | | \$686,103,000 | \$685,570,818 |
| Rescission | | | | \$1,371,142 |
| Sequestration | | | | (\$34,410,941) |
| 2014 | \$691,348,000 | | \$686,753,000 | \$665,439,000 |
| Rescission | | | | \$0 |
| 2015 | \$665,080,000 | | | \$667,502,000 |
| Rescission | | | | \$0 |
| 2016 | \$681,782,000 | \$675,783,000 | \$695,900,000 | \$693,702,000 |
| Rescission | | | | \$0 |
| 2017 ¹ | \$693,533,000 | \$710,387,000 | \$722,301,000 | \$714,261,000 |
| Rescission | | | | \$0 |
| 2018 | \$533,537,000 | \$725,387,000 | \$737,727,000 | \$751,143,000 |
| Rescission | | | | \$0 |
| 2019 | \$693,199,000 | \$760,113,000 | \$775,115,000 | \$774,707,000 |
| Rescission | | | | \$0 |
| 2020 | \$666,854,000 | | | |

Appropriations History

¹ Budget Estimate to Congress includes mandatory financing.

Justification of Budget Request

National Institute of Environmental Health Sciences

Authorizing Legislation: Section 301 and title IV of the Public Health Service Act, as amended. Budget Authority (BA):

| | | | FY 2020 | |
|-----|---------------|---------------|---------------|----------------|
| | FY 2018 | FY 2019 | President's | FY 2020 +/- |
| | Actual | Enacted | Budget | FY 2019 |
| BA | \$749,378,000 | \$774,707,000 | \$666,854,000 | -\$107,853,000 |
| FTE | 630 | 662 | 662 | 0 |

Program funds are allocated as follows: Competitive Grants/Cooperative Agreements; Contracts; Direct Federal/Intramural and Other.

Director's Overview

Over more than five decades, the National Institute of Environmental Health Sciences (NIEHS) has built a solid scientific foundation of knowledge in environmental health sciences that provides our Nation and the world with the strongest available basis for decisions that can protect and promote human health. But as our increasingly complex and connected world shows us, new knowledge inevitably gives rise to new questions. NIEHS is taking a multi-pronged approach—adopting the most promising new technologies to build on our existing knowledge base and using it as a springboard to launch us toward answers to these new questions—to inform decisions and improve the health and lives of all people.

Transformational Tools and Technologies: NIEHS research creates and deploys new technologies to advance environmental health sciences. A new NIEHS-developed tool, known as spectrally resolved fiber photometry, uses color indicators to simultaneously measure the activity of multiple sets of neurons in the brains of freely moving mice. The technique, which for the first time allows scientists to determine how two distinct neural pathways work together to control movement, will be used to figure out what goes wrong in human brain disorders such as Parkinson's disease, Alzheimer's disease, stroke, multiple sclerosis, and addiction.

NIEHS partners with the National Center for Advancing Translational Sciences (NCATS) on the "Tissue Chip for Drug Screening" initiative to develop bioengineered devices capable of predicting whether drugs or chemicals will be safe or toxic in humans. Three recent NIEHS awards are advancing this technology by creating a "lung chip" model of human influenza infection; a multi-organ microfluidics system designed to enable the study of drug delivery for polycystic ovary syndrome in a robotics laboratory; and a functional network of heart, liver, skin, bone, and vasculature tissues to investigate systemic diseases and improve drug delivery.

NIEHS is partnering with the National Cancer Institute (NCI) to support studies to improve existing assay approaches for population studies and create new tools to detect DNA damage

caused by environmental exposures such as chemicals, radiation, and diet. Researchers in this new consortium, working in areas such as lung and breast cancer, will further precision medicine by sharing best practices and cross-testing new biomarkers in human samples and populations to improve ways to predict which people will be more susceptible to environmental insults.

Immediately following Hurricane Harvey, NIEHS funded several projects to follow up on environmental and public health issues arising from this severe event. One key question is, what chemicals were people exposed to from floodwaters following Hurricane Harvey? To answer this question, researchers distributed 400 wristband sensors to community members in Texas that will measure their exposure to flood-borne chemicals over time. The study will generate 1.2 million chemical data points that can be used to assess hurricane exposures, as well as the influence of cleanup measures on them, to inform response to future disasters.

Along with developing new tools and technologies for research, NIEHS is using innovative approaches to develop our most important resource: scientists. Recognizing the fast pace of data science and the need for researchers trained in using new tools for data integration and visualization, geospatial mapping systems, artificial intelligence and machine learning, and research vocabularies, NIEHS held a Data Science Workforce meeting in April 2018 to explore what skills are needed and how best to ensure their availability in environmental health sciences.

A new career outcome taxonomy and visualization method informs the field by enabling detailed analysis of the sectors, types, and specifics of jobs postdocs obtain following training. The tool, developed by the NIEHS Office of Fellows Career Development, creates a win-win situation by enabling institutions to more systematically track the professional landings of their trainees, and providing fellows with meaningful data about potential career options.

Fundamental to all NIEHS's efforts in scientific computing, data science, data integration, and analytics is state of the art data infrastructure. In FY 2020, NIEHS will be embarking on a critical effort to upgrade data and communications infrastructure in its main facility. The goal is a facility that meets industry and NIH standards to support current and future NIEHS science and technology demands.

Building on Basic Science: Basic research on the effects of environment on biological systems and processes is central to environmental health sciences. The knowledge generated by environmental health sciences provides a critical component of our understanding of human health and disease. For example, an international team led by NIEHS scientists has discovered how two proteins work together to repair genetic damage in cells called DNA protein crosslinks (DPCs). Analogous to "tangles" of DNA, DPCs are often formed by exposure to chemotherapeutic drugs or environmental exposures to chemicals, tobacco smoke, or ultraviolet light. Understanding how these proteins, named ZATT and TDP2, untangle and repair DNA could improve health outcomes for cancer patients.

Another recent NIEHS-funded study is focused on understanding the association between exposure to uranium, arsenic, and other metals and high prevalence of hypertension among members of the Navajo Nation. The investigator's model, which combined data analysis of serum circulating inflammatory potential (a measure of metal exposure) with geospatial mapping of abandoned uranium mines, showed greater inflammatory potential with proximity to the mines, suggesting exposure as a contributor to cardiovascular disease. In a separate study that used a geospatial approach in tandem with epidemiology, researchers mapped seasonal cyanobacterial harmful algal blooms across northern New England and fit them to population rates of amyotrophic lateral sclerosis (ALS) in the same region. The results generated the first regionally comprehensive map of water concentrations of phycocyanin (PC), a toxicant, for thousands of lakes and revealed a 48 percent increased risk of ALS when average PC exposures were 100 micrograms/liter, suggesting that cyanotoxin exposure may increase the risk of ALS.

Understanding the role of environmental exposures in Parkinson's disease (PD) is the focus of two related scoping reviews by the National Toxicology Program Division's Office of Health Assessment and Translation. The first will use a systematic review approach to map the evidence of associations between chemical exposures and PD. A second, more detailed scoping review will examine the large body of evidence linking exposure to the herbicide paraquat to the development of PD. These reviews build on a significant body of evidence assembled through investments in basic environmental health science.

Exploring the Next Frontier: Exploring the effects of environmental changes on the developing microbiome and links to increased risk of disease later in life is the focus of a significant and ambitious new NIEHS research investment under the paradigm of Developmental Origins of Health and Disease (DOHaD). Studies will include investigations of impacts on the microbiome from exposure to a wide range of agents such as phthalates, perfluorooctanoic acid (PFOA), particulate matter, silver nanoparticles, cadmium, and other chemicals, and will explore their connection to various diseases and health conditions including diabetes, autism spectrum disorder, obesity, breast cancer, Alzheimer's disease, reproductive effects, and atherosclerosis, among others. Another project, the Baby Connectome-part of the NIH Human Connectome Project-is using structural and functional MRI data combined with behavior assessments to map the neural pathways of infants and young children and produce a detailed picture of early brain development. This information will provide an important baseline for understanding how environmental exposures disrupt such development. To determine how the environment affects the body at an even more granular level, that of cellular regulation, NIEHS is launching funding announcements to support research in epitranscriptomics. These projects will examine how environmental exposures perturb RNA modification to discover new markers and mechanisms of disease that may point the way to prevention or treatment.

The themes of the NIEHS 2018–2023 Strategic Plan¹ will guide the Institute's priorities over the next five years. Theme 1: Advancing Environmental Health Sciences, will be supplemented by the 2018 strategic plan, "Toxicology in the 21st Century (Tox21)," which will expand federal efforts to improve *in vitro* high-throughput testing approaches. Another major effort, the Human Health Exposure Analysis Resource (HHEAR), will extend the ability of NIH-funded researchers to add or expand research on environmental health exposures in their existing projects through access to specialized laboratory and statistical analyses. As part of Theme 2: Promoting Translation—Data to Knowledge to Action, NIEHS is co-sponsoring a major new initiative of

¹ NIEHS 20182023 Strategic Plan: Advancing Environmental Health Sciences, Improving Health.

the National Academies of Sciences, Engineering, and Medicine. The Environmental Health Matters Initiative is designed to harness the knowledge of experts across the purview of all three academies, as well as a diverse range of scientific disciplines and societal sectors, to work collectively to explore complex challenges and formulate innovative opportunities to respond. Under Theme 3: Enhancing EHS Through Stewardship and Support, NIEHS will continue to build the next generation of leaders through programs such as the Outstanding New Environmental Scientist awards, and to maximize their potential for discovery through efforts such as maintaining existing environmental epidemiology cohorts and enriching infrastructure investments. Armed with a newly updated Strategic Plan, NIEHS is poised to launch the field of environmental health sciences to ever greater discoveries that will empower new abilities to identify risks, prevent exposures, and treat diseases, and ensure that all Americans can lead healthier, more productive lives.

Overall Budget Policy:

The FY 2020 President's Budget request is \$666.9 million, a decrease of \$107.9 million or 13.9 percent compared with the FY 2019 Enacted level. Reductions are distributed across all programmatic areas and basic, epidemiology, or clinical research.

Program Descriptions

Fundamental Research: NIEHS's program in Fundamental Research investigates the basic biological processes of how our bodies function, and of the pathways and systems that are susceptible to the effects of environmental stressors. This research addresses all levels of biological organization–molecular, biochemical pathway, cellular, tissue, organ, model organism, human, and population–and builds on the knowledge from new tools and techniques that allow us to ask more in-depth questions about the effects of our environment on biological systems.

Estimates suggest 25 percent of people across the world have non-alcoholic fatty liver disease (NAFLD), and it is one of the most common liver diseases in the United States. NAFLD results in excess fat in the liver. Obesity and metabolic disease are known risk factors for developing NAFLD. Studies have shown endocrine disrupting chemicals (EDCs), which are metabolic disrupting chemicals, may contribute to obesity and metabolic disease by disrupting normal hormone signaling events. All Americans are exposed to EDCs due to the widespread presence of these chemicals and their tendency to persist in the environment. Data suggest exposures to these chemicals also play a role in development of toxicant-associated fatty liver disease (TAFLD), a disease distinct from NAFLD. Scientists suspect EDC exposures, combined with other risk factors for liver disease such as poor diet, serve as the tipping point toward liver disease. To understand how EDCs contribute to TAFLD, NIEHS-funded scientists tested the effects of EDCs on a signaling pathway known to be affected by chemical exposure. Highthroughput methods uncovered a new mechanism of action for structurally diverse EDCs, whereby chemicals inhibit multiple activation steps at the signaling receptor and block signal transduction preventing normal physiological signaling from occurring. After comparing EDC exposure levels in a large human population study with the levels of chemical resulting in signaling pathway perturbation seen in these studies, the authors suggest this new mechanism of action is relevant to human exposures and may contribute to the rise in liver disease.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$173.4 million, a decrease of \$28.4 million or 14.1 percent compared with the FY 2019 Enacted level.

Program Portrait: Environmental Risks for Psychiatric Disorders

FY2019 Level: \$4.5 million FY2020 Level: \$5.0 million Change: +\$0.5 million

One in five adults in the United States, nearly 45 million people, suffer with mental illnesses, including conditions such as schizophrenia, major depression, and bipolar disorder. The public health burden is immense, accounting for over \$300 billion in disability-associated costs per year, as well as societal costs from the loss of work productivity, divorce, suicide, accidents, accidental drug overdoses, and other related outcomes. Emerging evidence over the past decade links exposure to toxic chemicals with central nervous system and behavior changes like those seen in psychiatric disorders, providing strong impetus to understand how environmental exposures may affect a person's underlying biological and genetic susceptibility, and thus their risk of developing such disorders.

NIEHS has a decades-long history of supporting projects focused on determining how environmental exposures impact the brain and behavioral endpoints, particularly during developmental windows. Recent investments have targeted research toward environmental contributors to risk and expression of autism spectrum disorders and attention-deficit/hyperactivity disorder (ADHD). However, a paucity of research has examined associations between environmental exposures and psychiatric disorders with clinical symptoms that emerge in later adolescence or early adulthood. This gap is particularly compelling when considering that nearly half of all U.S. adolescents (ages 13–18) experience a mental disorder.

NIEHS has begun to expand its efforts to identify common pathways and mechanisms implicated in psychiatric disorders that are potential targets of environmental exposures. A 2017 workshop brought together experts in psychiatry, fundamental neuroscience, human genetics, immunology, and environmental health sciences. Key data gaps that emerged from this workshop include: limited awareness and application in environmental health sciences of Research Domain Criteria, a National Institute of Mental Health (NIMH) framework for new approaches to investigating mental disorders; lack of human studies with exposure and clinical measures of sufficient statistical power to assess exposure-condition associations or uncover gene-environment interactions; incomplete understanding of inflammatory responses to environmental exposures, such as diet, infectious agents, and chemicals, and their potential role in the development of psychiatric conditions; and uncertainties around epigenetics as a potential mediator or biomarker of exposure-psychiatric disease associations.

Based on the opportunities and challenges identified in this workshop, NIEHS is developing a Program Announcement (PAR) with special review to stimulate investigations of this understudied area of environmental health sciences.

Exposure Research: This program is focused on the study of environmental exposures, not only chemical environmental pollutants, but also exposures arising from other sources such as pharmaceuticals or diet. The program goals are to develop improved methods to detect and measure environmental exposures in humans, including biological markers, sensor and detector tools, remote exposure detection, better analytical methods, and informatics technologies.

Over the past 50 years, the United States has experienced a substantial rise in chemical production. This leads to questions about the presence of chemical products and contaminants throughout the environment, from the food we eat to the water we drink and the air we breathe.

At the same time, incidence rates of some adverse health outcomes such as childhood cancer or obesity have increased. Less than one percent of the estimated 82,000 chemicals currently registered for use in the United States are measured in human biomonitoring studies. The need for new methods to provide rapid screening to enhance biomonitoring is immense. Traditional methods are targeted toward known chemicals, yet questions remain about the extent to which the American public is exposed to unknown chemicals. NIEHS-funded scientists have harnessed state of the art, high-resolution mass spectrometry technology to screen human serum samples for unknown environmental chemicals and have validated this approach as a feasible and novel biomonitoring screen.² This technology works by physically separating the components in serum samples and then analyzing the mass of individual components, which allows for specific chemical detection. This powerful approach requires a minimal sample size while maximizing the identification of potential chemical exposures, allowing a more comprehensive analysis of exposure. Exposure research funded by NIEHS continues to push the envelope of discovery with better analytical methods aimed at protecting U.S. citizens from suffering environmentally-linked diseases.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$83.4 million, a decrease of \$13.7 million or 14.1 percent compared with the FY 2019 Enacted level.

Translational Research and Special Populations: This program includes a wide set of research activities encouraging integration of clinical, population, and community-based research to translate findings into improved public health practice and disease prevention. These activities include research investments targeted toward understanding environmental risks to special populations (elderly people, children, and underserved populations) with an eye to developing interventions and solutions to real-world problems.

Global estimates state that more than 800,000 deaths each year are linked to particulate matter (PM) exposure. PM can be a mixture of dust, soot, smoke, combustion products, and/or chemicals in the air. Exposure to PM has varied effects in people, with some individuals being highly susceptible to air pollution and others more tolerant of exposures. PM has been shown to contribute to both cardiovascular morbidity and mortality and is accepted as a factor contributing to adverse cardiovascular events. People with cardiovascular disease are more susceptible to air pollution than those without heart disease. While PM has been linked to a measure of heart function known as QT prolongation, nothing is known about the genetic susceptibility to PM-associated QT prolongation. NIEHS-funded scientists examined the DNA of 22,158 men and women in a racially and ethnically diverse study cohort in a genome-wide association study of gene-environment interactions.³ Using PM air pollution exposures below current Environmental Protection Agency (EPA) guidelines, scientists found genetic variation may modify susceptibility to PM-associated QT prolongation. This work suggests genetic variation

² Gerona R, Schwartz J, Pan J, Friesen M, Lin T, and Woodruff T. Suspect screening of maternal serum to identify new environmental chemical biomonitoring targets using liquid chromatography-quadrupole time-of-flight mass spectrometry. Journal of Exposure Science and Environmental Epidemiology (2018) 28, 101-108.

³ <u>Gondalia R</u>, et al., <u>Whitsel EA</u>. Genome-wide Association Study of Susceptibility to Particulate Matter-Associated QT Prolongation. <u>Environ Health Perspect.</u> 2017 Jun 8;125(6):067002. doi: 10.1289/EHP347.

contributes to PM-associated QT prolongation, and future studies are needed to determine whether this special population is adequately protected by current air pollution guidelines.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$95.7 million, a decrease of \$15.7 million or 14.1 percent compared with the FY 2019 Enacted level.

Program Portrait: Chronic Kidney Disease of Unknown Origin (CKDu)

FY2019 Level: \$1.7 million FY2020 Level: \$3.5 million Change: +\$1.8 million

Thirty million U.S. adults suffer from chronic kidney disease (CKD), a condition which prevents the kidneys from removing excess fluid and waste from the body and can lead to additional health problems. Chronic kidney disease of unknown origin (CKDu) is a form of early onset CKD that is not identified in the context of traditional risk factors for CKD, such as diabetes, heart disease, high blood pressure, and specific infections. Symptoms do not arise until kidney damage is irreversible, leading to devastating health outcomes. The global prevalence of CKDu appears to be increasing over the past two decades, particularly in tropical agricultural workers, yet the causes are unknown, and diagnosis is confounded by a lack of universal criteria for this disease. The National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK) and NIEHS hosted a workshop on CKD in Agricultural Communities in June 2018 that brought together clinicians, basic scientists, epidemiologists, and public health officials to discuss current gaps in CKDu knowledge.⁴ Participants discussed potential causes, research barriers, and opportunities, including potential collaborations. While little is known about the cause of CKDu, participants agreed it is likely multifactorial with environmental exposures playing a key role. Genetic susceptibility may also be involved. Both NIDDK and NIEHS are funding research into the role of environmental exposures, especially agricultural exposures coinciding with work conditions, in CKDu risk. An international workshop is planned for March 20-22, 2019, in partnership across the NIH and with international health organizations.

Predictive Toxicology: The mission of the research investment in the National Toxicology Program (NTP) is to evaluate environmental agents of public health concern and generate information to be used by health regulatory agencies to make informed decisions affecting public health. NTP also works to develop new and improved test methods, including alternatives to animal testing and high-throughput methods to test substances faster, in order to disseminate useful public health information more rapidly. NTP research also helps to develop new and improved models of toxicity that can help to predict cancer and other adverse health outcomes that may result from fetal or early life exposures.

Allergic contact dermatitis (ACD) may develop in workers and consumers exposed to skinsensitizing chemicals and products, and accounts for the most significant source of workplace illness. Regulatory agencies require the testing of chemicals and products to determine their potential to cause ACD, and widely used test methods for this purpose use guinea pigs or mice. The NTP Interagency Center for the Evaluation of Alternative Toxicological Methods (NICEATM) is tasked with evaluating alternatives to animal use for chemical safety testing. NICEATM also supports the Interagency Coordinating Committee on the Validation of Alternative Methods (ICCVAM), a committee representing 16 federal regulatory and research agencies that generate or use toxicity testing data. Recently, the ICCVAM Skin Sensitization

⁴ <u>www.niddk.nih.gov/news/meetings-workshops/2018/chronic-kidney-diseases-in-agricultural-communities-2018</u>

Workgroup developed an approach that uses non-animal and computational inputs to predict human skin sensitization hazard from chemicals with more accurate predictions than animal tests. In April 2018, EPA released a draft Science Policy to accept results obtained using these approaches in lieu of animal test data, becoming the first agency in the world to do so. NICEATM conducted all computational analysis and model evaluation/optimization in support of this project.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$79.2 million, a decrease of \$13.0 million or 14.1 percent compared with the FY 2019 Enacted level.

Program Portrait: National Toxicology Program Responsive Evaluation and Assessment of Chemical Toxicity (REACT)-PFAS

FY 2019 Level:\$2.0 millionFY 2020 Level:\$2.0 millionChange:\$0.0 million

Per and Polyfluorinated Alkyl Substances (PFAS) are industrial chemicals used for a variety of products including non-stick cookware, stain resistant fabrics, food packaging, and firefighting foams. Public health concerns regarding PFAS pollution are increasing. Due to their toxicity, persistence, and bioaccumulation, PFOA and perfluorooctane sulfonate (PFOS) have been replaced by other PFAS. It is estimated that there are hundreds of PFAS released into the environment as either primary products, impurities, or breakdown products. Little is known about the toxicity of these various forms of PFAS. Because of the large number of new PFAS chemicals entering the environment, EPA, Department of Defense, National Center for Environmental Health/Agency for Toxic Substances Disease Registry, and other federal agency partners have expressed interest in an expanded evaluation of PFAS compounds including mixtures and novel firefighting foams.

To contribute to these interests, NTP has developed the Responsive Evaluation and Assessment of Chemical Toxicity (REACT) Program. This is an expedited approach to identifying potential public health hazards of environmental agents of concern. The approach leverages the full spectrum of NTP capabilities including *in vitro*, *in silico*, *in vivo*, and literature-based assessments with an emphasis on assessments of fundamental bioactivity, mode of action, and relevance to exposed individuals. REACT-PFAS is considering PFAS chemicals as a class of agents and is a collaborative program with EPA's National Center for Computational Toxicology. Initial testing has focused on a set of approximately 100 PFAS. The program applies existing knowledge of similar chemicals to direct more hypothesis-driven assessments of specific chemicals using a portfolio of complex *in vitro* assays and *in vivo* studies. Any putative hazards identified will be contextualized with *in silico* modeling to predict likely human exposures of concern. When integrated with research from partner agencies, the REACT-PFAS program will inform evidence-based risk assessments by regulators and policy makers.

Training and Education: This program's goal is to attract the brightest students and scientists into the environmental health sciences field to ensure a cadre of professionals to conduct the interdisciplinary research necessary to solve critical environmental health problems. The program includes efforts at the high school and undergraduate levels (opportunities for laboratory-based training), the graduate level (institutional training grants and individual fellowships), and the faculty level (grants for young investigators).

The Undergraduate Research Education Program (UP) to Enhance Diversity in the Environmental Health Sciences (R25 award mechanism) is an NIEHS funding program that aims to support research educational activities that enhance the diversity of the biomedical, behavioral, and clinical research workforce in the environmental health sciences.⁵ It is designed to increase the pool of scientists from underrepresented backgrounds engaged in NIH-funded environmental health science research. The goal of one R25 UP program is to recruit and train 40 undergraduate students from underrepresented backgrounds over the next five years. Participants in this program are engaged in hands-on research in environmental health sciences and coursework that explores real-world environmental exposures while reviewing key concepts in environmental health sciences. For example, trainees traveled to the Navajo Nation in northern Arizona to work with mentors to collect environmental samples and discuss environmental health issues with Navajo Nation community members and policy makers. The Navajo Nation has faced environmental contamination from the Gold King Mine spill, which occurred upstream of Tribal lands. Together with their mentors, trainees published an article detailing their work with the Navajo Nation.⁶ A second course discussed environmental health science in the context of the Flint, Michigan, lead water crisis and included a field trip to a home undergoing environmental assessment for sources of lead exposure. Trainees leveraged this experience to develop a radio spot to educate the public on lead abatement. The R25 UP-funded program is just one example of engaging underrepresented students in state of the art environmental health research with students reporting that participation in the program has been transformative in their education.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$19.4 million, a decrease of \$3.2 million or 14.1 percent compared with the FY 2019 Enacted level.

Intramural Research: NIEHS intramural programs focus on high-caliber, high risk-high reward science with potential for high-impact breakthroughs. Studies are often conducted over long periods of time to provide continued depth to a body of knowledge and account for the latency of many environmentally-mediated diseases. NIEHS intramural programs comprise unique components, such as the National Toxicology Program Division and the NIEHS Clinical Research Unit, which creates opportunities for clinicians and basic scientists to collaborate on disease studies. Other intramural research areas include epidemiological studies of environmentally-associated diseases (the Sister Study of breast cancer) and exposures (the 2010 Deepwater Horizon Oil Spill), as well as studies to inform intervention and prevention strategies that can reduce the health effects of exposures to hazards in our environment.

More young adults are diagnosed with and dying from colorectal cancer than ever before.⁷ While obesity is known to be a risk factor for developing colorectal cancer, little is known about the molecular events that contribute to this devastating disease. NIEHS intramural scientists investigated molecular signatures in a diet-induced mouse model of obesity and reported epigenetic changes in the lining of the colon that appear to be involved in the link between

⁵ www.grants.nih.gov/grants/guide/rfa-files/RFA-ES-14-004.html

⁶ www.truthout.org/articles/water-is-our-life-how-a-mining-disaster-affected-the-navajo-nation/

⁷ Siegel RL, Fedewa SA, Anderson WF, Miller KD, Ma J, Rosenberg PS, Jemal A. Colorectal Cancer Incidence Patterns in the United States, 1974-2013. *J Natl Cancer Inst.* 2017 Aug 1;109(8).

obesity and colorectal cancer in mice.⁸ Importantly, they found that the changes were reversed after long-term weight loss, but not after short-term weight loss. The researchers also found that obesity-related changes in fatty acid metabolism were different in younger mice compared with older mice. This groundbreaking work suggests that one path toward prevention of colorectal cancer may be sustained weight loss.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$189.4 million, a decrease of \$31.0 million or 14.1 percent compared with the FY 2019 Enacted level.

Research Management and Support (RMS): The RMS program provides administrative, budgetary, logistical, and scientific support in the review, award, and monitoring of research grants and training awards. NIEHS oversaw approximately 864 off-site research grants and centers in FY 2018. Other RMS functions include on-site strategic planning, coordination, and evaluation of NIEHS programs; administration and facilities maintenance; regulatory compliance; ethics training and compliance; and liaison with other Federal agencies, Congress, stakeholders, and the public.

The NIEHS 2018-2023 Strategic Plan: *Advancing Environmental Health Sciences, Improving Health*, provides an updated roadmap for the Institute's research priorities. It continues to move NIEHS in the direction of cutting-edge, innovative environmental health sciences, while maintaining continuity of key existing research and translational priorities. The new NIEHS strategic plan is consistent with the overall NIH strategic plan.

Budget Policy:

The FY 2020 President's Budget estimate for this program is \$26.4 million, a decrease of \$2.9 million or 10.0 percent compared with the FY 2019 Enacted level.

⁸ Li R, Grimm SA, Mav D, Gu H, Djukovic D, Shah R, Merrick BA, Raftery D, Wade PA. 2018. <u>Transcriptome and DNA methylation analysis in a mouse model of diet-induced obesity predicts increased risk of colorectal cancer</u>. Cell Rep 22(3):624–637.

Budget Authority by Object Class¹

(Dollars in Thousands)

| | | FY 2019 Enacted | FY 2020 President's Budget | FY 2020 +/- FY 2019 |
|--------------------------|---|-----------------|-------------------------------|---------------------------|
| Total con | mpensable workyears: | | | |
| | Full-time equivalent | 662 | 662 | (|
| | Full-time equivalent of overtime and holiday hours | 1 | 1 | (|
| | Average ES salary | \$180 | \$180 | \$0 |
| | Average GM/GS grade | 12.0 | 12.0 | 0.0 |
| | Average GM/GS salary | \$100 | \$100 | \$0 |
| | Average salary, grade established by act of July 1, | \$117 | \$121 | \$ |
| | 1944 (42 U.S.C. 207) | \$117 | \$121 | φ. |
| | Average salary of ungraded positions | \$154 | \$154 | \$0 |
| | OBJECT CLASSES | FY 2019 Enacted | FY 2020 President's Budget | FY 2020 +/- FY 2019 |
| | Personnel Compensation | | | |
| 11.1 | Full-Time Permanent | 43,983 | 44,150 | 16 |
| 11.3 | Other Than Full-Time Permanent | 22,637 | 22,723 | 80 |
| 11.5 | Other Personnel Compensation | 1,454 | 1,459 | (|
| 11.7 | Military Personnel | 799 | 843 | 44 |
| 11.8 | Special Personnel Services Payments | 8,620 | 8,653 | 33 |
| 11.9 | Subtotal Personnel Compensation | \$77,493 | \$77,828 | \$330 |
| 12.1 | Civilian Personnel Benefits | 23,366 | 24,105 | 739 |
| 12.2 | Military Personnel Benefits | 354 | 374 | 20 |
| 13.0 | Benefits to Former Personnel | 0 | 0 | (|
| | Subtotal Pay Costs | \$101,213 | \$102,308 | \$1,095 |
| 21.0 | Travel & Transportation of Persons | 2,102 | 1,821 | -281 |
| 22.0 | Transportation of Things | 457 | 393 | -64 |
| 23.1 | Rental Payments to GSA | 2 | 1 | |
| 23.2 | Rental Payments to Others | 39 | 35 | -4 |
| 23.3 | Communications, Utilities & Misc. Charges | 1,523 | 1,304 | -219 |
| 24.0 | Printing & Reproduction | 174 | 170 | (|
| 25.1 | Consulting Services | 1/4 | 156 | -19 |
| 25.2 | Other Services | 38,207 | 19,138 | -19,068 |
| 25.3 | Purchase of goods and services from government | 108,921 | 101,386 | -7,534 |
| 25.4 | Operation & Maintenance of Facilities | 11 991 | 9 991 | -2.000 |
| 25. 1 25.5 | R&D Contracts | 114.618 | 97,605 | -17.01 |
| 25.5 | Medical Care | 484 | 416 | -17,01 |
| 25.7 | Operation & Maintenance of Equipment | 6.494 | 5.586 | -908 |
| 25.8 | Subsistence & Support of Persons | 27 | 23 | |
| 25.0 | Subtotal Other Contractual Services | \$280,915 | \$234,301 | -\$46,614 |
| 26.0 | Supplies & Materials | 14,070 | 9,193 | -4,877 |
| 31.0 | Equipment | 11,535 | 7,483 | -4,052 |
| 32.0 | Land and Structures | 0 | 0 | (|
| 33.0 | Investments & Loans | 0 | 0 | (|
| 41.0 | Grants, Subsidies & Contributions | 362,848 | 310,012 | -52,83 |
| 42.0 | Insurance Claims & Indemnities | 0 | 0 | |
| 43.0 | Interest & Dividends | 3 | 3 | |
| 44.0 | Refunds | 0 | 0 | |
| | Subtotal Non-Pay Costs | \$673,494 | \$564,546 | -\$108,94 |
| | Total Budget Authority by Object Class | \$774,707 | \$666,854 | -\$107,853 |

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

Salaries and Expenses

| (Dollars | in | Thousands) |
|----------|----|------------|
|----------|----|------------|

| OBJECT CLASSES | FY 2019 Enacted | FY 2020 President's Budget | FY 2020 +/- FY 2019 | |
|--|-----------------|-------------------------------|---------------------------|--|
| Personnel Compensation | | | | |
| Full-Time Permanent (11.1) | \$43,983 | \$44,150 | \$167 | |
| Other Than Full-Time Permanent (11.3) | 22,637 | 22,723 | 86 | |
| Other Personnel Compensation (11.5) | 1,454 | 1,459 | 6 | |
| Military Personnel (11.7) | 799 | 843 | 44 | |
| Special Personnel Services Payments (11.8) | 8,620 | 8,653 | 33 | |
| Subtotal Personnel Compensation (11.9) | \$77,493 | \$77,828 | \$336 | |
| Civilian Personnel Benefits (12.1) | \$23,366 | \$24,105 | \$739 | |
| Military Personnel Benefits (12.2) | 354 | 374 | 20 | |
| Benefits to Former Personnel (13.0) | 0 | 0 | 0 | |
| Subtotal Pay Costs | \$101,213 | \$102,308 | \$1,095 | |
| Travel & Transportation of Persons (21.0) | \$2,102 | \$1,821 | -\$281 | |
| Transportation of Things (22.0) | 457 | 393 | -64 | |
| Rental Payments to Others (23.2) | 39 | 35 | -4 | |
| Communications, Utilities & Misc. Charges (23.3) | 1,523 | 1,304 | -219 | |
| Printing & Reproduction (24.0) | 1 | 1 | 0 | |
| Other Contractual Services: | | | | |
| Consultant Services (25.1) | 174 | 156 | -19 | |
| Other Services (25.2) | 38,207 | 19,138 | -19,068 | |
| Purchases from government accounts (25.3) | 75,722 | 69,953 | -5,769 | |
| Operation & Maintenance of Facilities (25.4) | 11,991 | 9,991 | -2,000 | |
| Operation & Maintenance of Equipment (25.7) | 6,494 | 5,586 | -908 | |
| Subsistence & Support of Persons (25.8) | 27 | 23 | -4 | |
| Subtotal Other Contractual Services | \$132,615 | \$104,848 | -\$27,768 | |
| Supplies & Materials (26.0) | \$14,070 | \$9,193 | -\$4,877 | |
| Subtotal Non-Pay Costs | \$150,807 | \$117,594 | -\$33,213 | |
| Total Administrative Costs | \$252,020 | \$219,902 | -\$32,118 | |

Detail of Full-Time Equivalent Employment (FTE)

| | 1 | FY 2018 Final | | FY 2019 Enacted | | FY 2020 President's Budget | | | |
|---|------------------|---------------|----------|-----------------|--------------|----------------------------|----------|----------|-------|
| OFFICE/DIVISION | Civilian | Military | Total | Civilian | Military | Total | Civilian | Military | Total |
| | | | | | | | | | |
| Division of Extramural Research | | | | | | | | | |
| Direct: | 71 | - | 71 | | - | | | - | 77 |
| Reimbursable: | 2 | - | 2 | 2 | - | 2 | 2 | - | 2 |
| Total: | 73 | - | 73 | /9 | - | 79 | 79 | - | 79 |
| Division of Intramural Research | | | | | | | | | |
| Direct: | 310 | 1 | 311 | 322 | 1 | 323 | 322 | 1 | 323 |
| Reimbursable: | 2 | - | 2 | 2 | - | 2 | 2 | - | 2 |
| Total: | 312 | 1 | 313 | 324 | 1 | 325 | 324 | 1 | 325 |
| Division of National Toxicology Program | | | | | | | | | |
| Direct: | 103 | 1 | 104 | 111 | 1 | 112 | 111 | 1 | 112 |
| Reimbursable: | - | - | - | - | - | | - | - | |
| Total: | 103 | 1 | 104 | 111 | 1 | 112 | 111 | 1 | 112 |
| Office of Management | | | | | | | | | |
| Direct: | 89 | 2 | 91 | 75 | 2 | 77 | 75 | 2 | 77 |
| Reimbursable: | - | - | - | - | - | - | - | - | - |
| Total: | 89 | 2 | 91 | 75 | 2 | 77 | 75 | 2 | 77 |
| Office of the Director | | | | | | | | | |
| Direct: | 47 | 2 | 49 | 67 | 2 | 69 | 67 | 2 | 69 |
| Reimbursable: | - | - | - | - | - | - | - | - | - |
| Total: | 47 | 2 | 49 | 67 | 2 | 69 | 67 | 2 | 69 |
| Total | 624 | 6 | 630 | 656 | 6 | 662 | 656 | 6 | 662 |
| Includes FTEs whose payroll obligations are s | supported by the | he NIH Comm | on Fund. | | | | | | |
| FTFs supported by funds from Cooperative | | | | | | | | | |
| Research and Development Agreements. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FISCAL YEAR | | | | Av | erage GS Gra | ade | | | |
| | | | | | | | | | |
| 2016 | 11.8 | | | | | | | | |
| 2017 | 11.9 | | | | | | | | |
| 2018 | 12.0 | | | | | | | | |
| 2019 | 12.0 | | | | | | | | |
| 2020 | 12.0 | | | | | | | | |

| GRADE | FY 2018 Final | FY 2019 Enacted | FY 2020 President's Budget |
|---|---------------|-----------------|-------------------------------|
| Total, ES Positions | 1 | 1 | 1 |
| Total, ES Salary | 180,440 | 180,440 | 180,440 |
| GM/GS-15 | 34 | 34 | 34 |
| GM/GS-14 | 60 | 61 | 61 |
| GM/GS-13 | 115 | 118 | 118 |
| GS-12 | 110 | 115 | 115 |
| GS-11 | 81 | 83 | 83 |
| GS-10 | 1 | 1 | 1 |
| GS-9 | 36 | 44 | 44 |
| GS-8 | 13 | 14 | 14 |
| GS-7 | 19 | 21 | 21 |
| GS-6 | 1 | 1 | 1 |
| GS-5 | 0 | 0 | 0 |
| GS-4 | 1 | 1 | 1 |
| GS-3 | 0 | 0 | 0 |
| GS-2 | 0 | 0 | 0 |
| GS-1 | 0 | 0 | 0 |
| Subtotal | 471 | 493 | 493 |
| Grades established by Act of July 1, 1944 (42 U.S.C. 207) | 0 | 0 | 0 |
| Assistant Surgeon General | 0 | 0 | 0 |
| Director Grade | 3 | 3 | 3 |
| Senior Grade | 3 | 3 | 3 |
| Full Grade | 0 | 0 | 0 |
| Senior Assistant Grade | 0 | 0 | 0 |
| Assistant Grade | 0 | 0 | 0 |
| Subtotal | 6 | 6 | 6 |
| Ungraded | 171 | 180 | 180 |
| Total permanent positions | 474 | 498 | 498 |
| Total positions, end of year | 649 | 680 | 680 |
| Total full-time equivalent (FTE) employment, end of year | 630 | 662 | 662 |
| Average ES salary | 180,440 | 180,440 | 180,440 |
| Average GM/GS grade | 12.0 | 12.0 | 12.0 |
| Average GM/GS salary | 96,240 | 99,935 | 99,935 |

Detail of Positions¹

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.