

**NATIONAL INSTITUTES OF HEALTH  
National Institute of Environmental Health Sciences**

**Summary of Changes**

FY 2004 Final Conference			
FY 2005 Estimated Budget Authority			
Net change			
CHANGES	FY 2004 Budget Base		Cha
	FTEs	Budget Authority	FTEs
A. Built-in:			
1. Intramural research:			
a. Within grade increase		\$63,959,000	
b. Annualization of January 2004 pay increase		63,959,000	
c. January 2005 pay increase		63,959,000	
d. One less day of pay		63,959,000	
e. Payment for centrally furnished services		20,031,000	
f. Increased cost of laboratory supplies, materials, and other expenses		70,631,000	
Subtotal			
2. Research Management and Support:			
a. Within grade increase		8,941,000	
b. Annualization of January 2004 pay increase		8,941,000	
c. January 2005 pay increase		8,941,000	
d. One less day of pay		8,941,000	
e. Payment for centrally furnished services		1,442,000	
f. Increased cost of laboratory supplies, materials, and other expenses		4,586,000	
Subtotal			
Subtotal, Built-in			

**NATIONAL INSTITUTES OF HEALTH  
National Institute of Environmental Health Sciences**

**Summary of Changes--continued**

CHANGES	FY 2004		
	Budget Base		Cha
	No.	Amount	No.
B. Program:			
1. Research project grants:			
a. Noncompeting	389	\$174,318,000	3
b. Competing	125	42,457,000	15
c. SBIR/STTR	47	10,687,000	1
Total	561	227,462,000	19
2. Research centers	34	42,675,000	1
3. Other research	102	20,932,000	3
4. Research training	525	19,519,000	5
5. Research and development contracts	112	150,885,000	10
Subtotal, extramural			
6. Intramural research	<u>FTEs</u> 619	154,621,000	<u>FTEs</u> (2)
7. Research management and support	99	14,969,000	(1)
Subtotal, program		616,094,000	
Total changes	718		(3)





\$631,063,000
650,027,000
18,964,000
Budget Authority
\$996,000
656,000
720,000
(245,000)
601,000
1,196,000
3,924,000
139,000
92,000
101,000
(34,000)
43,000
64,000
405,000
4,329,000

Amount
(\$5,106,000)
6,018,000
326,000
1,238,000
1,625,000
767,000
250,000
11,053,000
14,933,000
(160,000)
(138,000)
14,635,000
18,964,000



